

Total General Fund Capital Budget Expenditure 2022/23 - 2027/28

Appendix A

		2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	Total
		£'000	£'000	£'000	£'000	£'000	£'000	£'000
Total General Fund (Excluding C21st School and Swansea Central City Deal schemes)	App C	100,509	75,035	20,430	14,559	12,882	14,992	238,407
C21st Schools Band A	App D	182						182
QEd/Sustainable Communities for Learning Schools Programme Band B	App E	7,437	4,124	35,871	39,269	15,301	5,888	107,890
City Deal Swansea Central Phase 1 Arena	App F	8,990	5,892					14,882
City Deal Swansea Central Phase 2 Digital Village	App F	16,886	20,102					36,988
Total General Fund (including Schools and City Deal schemes)		134,004	105,153	56,301	53,828	28,183	20,880	398,349
Less waste provision		-595						
Total General Fund (including Schools and City Deal schemes) excluding waste provision		133,409	105,153	56,301	53,828	28,183	20,880	397,754